LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

FISCAL IMPACT STATEMENT

LS 6881 DATE PREPARED: Dec 26, 2001

BILL NUMBER: SB 447 BILL AMENDED:

SUBJECT: State Police Laboratory Fund.

FISCAL ANALYST: Mark Goodpaster

PHONE NUMBER: 232-9852

FUNDS AFFECTED: GENERAL IMPACT: State

X DEDICATED FEDERAL

<u>Summary of Legislation:</u> This bill establishes the State Police Laboratory Fund to pay for certain expenditures associated with the State Police laboratory. It specifies that the fund consists of a \$15 State Police Laboratory Fee collected from defendants who: (1) commit crimes; (2) commit infractions; or (3) participate in certain deferred prosecutions.

Effective Date: July 1, 2002.

Explanation of State Expenditures:

Explanation of State Revenues: This bill could generate an estimated \$8 M based on a three-year average of potential eligible cases. The three-year average was calculated for CY 1998, 1999 and 2000.

Note: Information on the number of deferred prosecution cases involving misdemeanors is not currently available. This fiscal note will be updated once this information is available.

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Indiana State Police.

<u>Local Agencies Affected:</u> Trial Courts.

<u>Information Sources:</u> Indiana Judicial Reports: 1998, 1999, 2000.

SB 447+ 1